

SENATE/HOUSE FILE _____
BY (PROPOSED JOINT
APPROPRIATIONS SUBCOMMITTEE
ON JUSTICE SYSTEM BILL)

A BILL FOR

- 1 An Act relating to appropriations to the justice system.
- 2 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2015-2016
APPROPRIATIONS

Section 1. DEPARTMENT OF JUSTICE.

1. There is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For the general office of attorney general for salaries, support, maintenance, and miscellaneous purposes, including the prosecuting attorneys training program, matching funds for federal violence against women grant programs, victim assistance grants, office of drug control policy prosecuting attorney program, and odometer fraud enforcement, and for not more than the following full-time equivalent positions:

.....	\$	0
.....	FTEs	0

It is the intent of the general assembly that as a condition of receiving the appropriation provided in this lettered paragraph, the department of justice shall maintain a record of the estimated time incurred representing each agency or department.

b. For victim assistance grants:
..... \$ 0

The moneys appropriated in this lettered paragraph shall be used to provide grants to care providers providing services to crime victims of domestic abuse or to crime victims of rape and sexual assault.

The balance of the victim compensation fund established in section 915.94 may be used to provide salary and support of not more than ____ FTEs and to provide maintenance for the victim compensation functions of the department of justice.

The department of justice shall transfer at least \$_____ from the victim compensation fund established in

1 section 915.94 to the victim assistance grant program.

2 Notwithstanding section 8.33, moneys appropriated in this
3 paragraph "b" that remain unencumbered or unobligated at the
4 close of the fiscal year shall not revert but shall remain
5 available for expenditure for the purposes designated until the
6 close of the succeeding fiscal year.

7 c. For legal services for persons in poverty grants as
8 provided in section 13.34:

9 \$ 0

10 2. a. The department of justice, in submitting budget
11 estimates for the fiscal year commencing July 1, 2016, pursuant
12 to section 8.23, shall include a report of funding from sources
13 other than amounts appropriated directly from the general fund
14 of the state to the department of justice or to the office of
15 consumer advocate. These funding sources shall include but
16 are not limited to reimbursements from other state agencies,
17 commissions, boards, or similar entities, and reimbursements
18 from special funds or internal accounts within the department
19 of justice. The department of justice shall also report actual
20 reimbursements for the fiscal year commencing July 1, 2014,
21 and actual and expected reimbursements for the fiscal year
22 commencing July 1, 2015.

23 b. The department of justice shall include the report
24 required under paragraph "a", as well as information regarding
25 any revisions occurring as a result of reimbursements actually
26 received or expected at a later date, in a report to the
27 co-chairpersons and ranking members of the joint appropriations
28 subcommittee on the justice system and the legislative services
29 agency. The department of justice shall submit the report on
30 or before January 15, 2016.

31 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
32 from the department of commerce revolving fund created in
33 section 546.12 to the office of consumer advocate of the
34 department of justice for the fiscal year beginning July 1,
35 2015, and ending June 30, 2016, the following amount, or so

1 much thereof as is necessary, to be used for the purposes
2 designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6	\$	0
7	FTEs	0

8 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

9 1. There is appropriated from the general fund of the state
10 to the department of corrections for the fiscal year beginning
11 July 1, 2015, and ending June 30, 2016, the following amounts,
12 or so much thereof as is necessary, to be used for the purposes
13 designated:

14 a. For the operation of the Fort Madison correctional
15 facility, including salaries, support, maintenance, and
16 miscellaneous purposes:

17	\$	0
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18 The department of corrections shall submit, to the
19 co-chairpersons and ranking members of the joint appropriations
20 subcommittee on the justice system by January 15, 2015, the
21 plans for the integration of the John Bennett facility and the
22 clinical care unit into the new Fort Madison maximum security
23 correctional facility and the future plans for the use of the
24 current Fort Madison maximum security correctional facility
25 after the inmates are transferred to the new facility.

26 b. For the operation of the Anamosa correctional facility,
27 including salaries, support, maintenance, and miscellaneous
28 purposes:

29	\$	0
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30 It is the intent of the general assembly that the department
31 of corrections maintain and operate the Luster Heights prison
32 camp.

33 c. For the operation of the Oakdale correctional facility,
34 including salaries, support, maintenance, and miscellaneous
35 purposes:

1 \$ 0
2 d. For the operation of the Newton correctional facility,
3 including salaries, support, maintenance, and miscellaneous
4 purposes:
5 \$ 0
6 e. For the operation of the Mt. Pleasant correctional
7 facility, including salaries, support, maintenance, and
8 miscellaneous purposes:
9 \$ 0
10 f. For the operation of the Rockwell City correctional
11 facility, including salaries, support, maintenance, and
12 miscellaneous purposes:
13 \$ 0
14 g. For the operation of the Clarinda correctional facility,
15 including salaries, support, maintenance, and miscellaneous
16 purposes:
17 \$ 0
18 Moneys received by the department of corrections as
19 reimbursement for services provided to the Clarinda youth
20 corporation are appropriated to the department and shall be
21 used for the purpose of operating the Clarinda correctional
22 facility.
23 h. For the operation of the Mitchellville correctional
24 facility, including salaries, support, maintenance, and
25 miscellaneous purposes:
26 \$ 0
27 i. For the operation of the Fort Dodge correctional
28 facility, including salaries, support, maintenance, and
29 miscellaneous purposes:
30 \$ 0
31 j. For reimbursement of counties for temporary confinement
32 of work release and parole violators, as provided in sections
33 901.7, 904.908, and 906.17, and for offenders confined pursuant
34 to section 904.513:
35 \$ 0

1 k. For federal prison reimbursement, reimbursements for
2 out-of-state placements, and miscellaneous contracts:
3 \$ 0

4 2. The department of corrections shall use moneys
5 appropriated in subsection 1 to continue to contract for the
6 services of a Muslim imam and a Native American spiritual
7 leader.

8 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

9 There is appropriated from the general fund of the state to the
10 department of corrections for the fiscal year beginning July
11 1, 2015, and ending June 30, 2016, the following amounts, or
12 so much thereof as is necessary, to be used for the purposes
13 designated:

14 1. For general administration, including salaries, support,
15 maintenance, employment of an education director to administer
16 a centralized education program for the correctional system,
17 and miscellaneous purposes:

18 \$ 0

19 a. It is the intent of the general assembly that each
20 lease negotiated by the department of corrections with a
21 private corporation for the purpose of providing private
22 industry employment of inmates in a correctional institution
23 shall prohibit the private corporation from utilizing inmate
24 labor for partisan political purposes for any person seeking
25 election to public office in this state and that a violation
26 of this requirement shall result in a termination of the lease
27 agreement.

28 b. It is the intent of the general assembly that as a
29 condition of receiving the appropriation provided in this
30 subsection the department of corrections shall not enter into
31 a lease or contractual agreement pursuant to section 904.809
32 with a private corporation for the use of building space for
33 the purpose of providing inmate employment without providing
34 that the terms of the lease or contract establish safeguards to
35 restrict, to the greatest extent feasible, access by inmates

1 working for the private corporation to personal identifying
2 information of citizens.

3 c. It is the intent of the general assembly that as a
4 condition of receiving the appropriation provided in this
5 subsection the department of corrections shall not, except as
6 otherwise provided in paragraph "b", enter into a new contract,
7 unless the contract is a renewal of an existing contract, for
8 the expenditure of moneys in excess of \$100,000 during the
9 fiscal year beginning July 1, 2015, for the privatization of
10 services performed by the department using state employees as
11 of July 1, 2015, or for the privatization of new services by
12 the department without prior consultation with any applicable
13 state employee organization affected by the proposed new
14 contract and prior notification of the co-chairpersons and
15 ranking members of the joint appropriations subcommittee on the
16 justice system.

17 d. It is the intent of the general assembly that the
18 department of corrections add additional correctional officer
19 positions to the current number of correctional officer
20 positions as of July 1, 2015.

21 2. For educational programs for inmates at state penal
22 institutions:

23 \$ 0

24 a. To maximize the funding for educational programs,
25 the department shall establish guidelines and procedures to
26 prioritize the availability of educational and vocational
27 training for inmates based upon the goal of facilitating an
28 inmate's successful release from the correctional institution.

29 b. The director of the department of corrections may
30 transfer moneys from Iowa prison industries and the canteen
31 operating funds established pursuant to section 904.310, for
32 use in educational programs for inmates.

33 c. Notwithstanding section 8.33, moneys appropriated in
34 this subsection that remain unobligated or unexpended at the
35 close of the fiscal year shall not revert but shall remain

1 available to be used only for the purposes designated in this
2 subsection until the close of the succeeding fiscal year.

3 3. For the development of the Iowa corrections offender
4 network (ICON) data system:

5 \$ 0

6 4. For offender mental health and substance abuse
7 treatment:

8 \$ 0

9 5. It is the intent of the general assembly that for
10 the fiscal year addressed by this section the department of
11 corrections shall continue to operate the correctional farms
12 under the control of the department at the same or greater
13 level of participation and involvement as existed as of January
14 1, 2011; shall not enter into any rental agreement or contract
15 concerning any farmland under the control of the department
16 that is not subject to a rental agreement or contract as of
17 January 1, 2011, without prior legislative approval; and
18 shall further attempt to provide job opportunities at the
19 farms for inmates. The department shall attempt to provide
20 job opportunities at the farms for inmates by encouraging
21 labor-intensive farming or gardening where appropriate; using
22 inmates to grow produce and meat for institutional consumption;
23 researching the possibility of instituting food canning
24 and cook-and-chill operations; and exploring opportunities
25 for organic farming and gardening, livestock ventures,
26 horticulture, and specialized crops.

27 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
28 SERVICES.

29 1. There is appropriated from the general fund of the state
30 to the department of corrections for the fiscal year beginning
31 July 1, 2015, and ending June 30, 2016, for salaries, support,
32 maintenance, and miscellaneous purposes, the following amounts,
33 or so much thereof as is necessary, to be used for the purposes
34 designated:

35 a. For the first judicial district department of

1 correctional services:

2 \$ 0

3 It is the intent of the general assembly that the first
4 judicial district department of correctional services maintain
5 the drug courts operated by the district department.

6 b. For the second judicial district department of
7 correctional services:

8 \$ 0

9 It is the intent of the general assembly that the second
10 judicial district department of correctional services establish
11 and maintain two drug courts to be operated by the district
12 department.

13 c. For the third judicial district department of
14 correctional services:

15 \$ 0

16 d. For the fourth judicial district department of
17 correctional services:

18 \$ 0

19 e. For the fifth judicial district department of
20 correctional services, including funding for electronic
21 monitoring devices for use on a statewide basis:

22 \$ 0

23 It is the intent of the general assembly that the fifth
24 judicial district department of correctional services maintain
25 the drug court operated by the district department.

26 f. For the sixth judicial district department of
27 correctional services:

28 \$ 0

29 It is the intent of the general assembly that the sixth
30 judicial district department of correctional services maintain
31 the drug court operated by the district department.

32 g. For the seventh judicial district department of
33 correctional services:

34 \$ 0

35 It is the intent of the general assembly that the seventh

1 judicial district department of correctional services maintain
2 the drug court operated by the district department.

3 h. For the eighth judicial district department of
4 correctional services:

5 \$ 0

6 2. Each judicial district department of correctional
7 services, within the funding available, shall continue programs
8 and plans established within that district to provide for
9 intensive supervision, sex offender treatment, diversion of
10 low-risk offenders to the least restrictive sanction available,
11 job development, and expanded use of intermediate criminal
12 sanctions.

13 3. Each judicial district department of correctional
14 services shall provide alternatives to prison consistent with
15 chapter 901B. The alternatives to prison shall ensure public
16 safety while providing maximum rehabilitation to the offender.
17 A judicial district department of correctional services may
18 also establish a day program.

19 4. The governor's office of drug control policy shall
20 consider federal grants made to the department of corrections
21 for the benefit of each of the eight judicial district
22 departments of correctional services as local government
23 grants, as defined pursuant to federal regulations.

24 5. The department of corrections shall continue to contract
25 with a judicial district department of correctional services to
26 provide for the rental of electronic monitoring equipment which
27 shall be available statewide.

28 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
29 APPROPRIATIONS. Notwithstanding section 8.39, within the
30 moneys appropriated in this division of this Act to the
31 department of corrections, the department may reallocate the
32 moneys appropriated and allocated as necessary to best fulfill
33 the needs of the correctional institutions, administration
34 of the department, and the judicial district departments of
35 correctional services. However, in addition to complying with

1 the requirements of sections 904.116 and 905.8 and providing
2 notice to the legislative services agency, the department
3 of corrections shall also provide notice to the department
4 of management, prior to the effective date of the revision
5 or reallocation of an appropriation made pursuant to this
6 section. The department of corrections shall not reallocate an
7 appropriation or allocation for the purpose of eliminating any
8 program.

9 Sec. 7. INTENT — REPORTS.

10 1. The department of corrections in cooperation with
11 townships, the Iowa cemetery associations, and other nonprofit
12 or governmental entities may use inmate labor during the
13 fiscal year beginning July 1, 2015, to restore or preserve
14 rural cemeteries and historical landmarks. The department in
15 cooperation with the counties may also use inmate labor to
16 clean up roads, major water sources, and other water sources
17 around the state.

18 2. On a quarterly basis the department shall provide a
19 status report regarding private-sector employment to the
20 legislative services agency beginning on July 1, 2015. The
21 report shall include the number of offenders employed in the
22 private sector, the combined number of hours worked by the
23 offenders, the total amount of allowances, and the distribution
24 of allowances pursuant to section 904.702, including any moneys
25 deposited in the general fund of the state.

26 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
27 corrections shall submit a report on electronic monitoring to
28 the general assembly, to the co-chairpersons and the ranking
29 members of the joint appropriations subcommittee on the justice
30 system, and to the legislative services agency by January
31 15, 2016. The report shall specifically address the number
32 of persons being electronically monitored and break down the
33 number of persons being electronically monitored by offense
34 committed. The report shall also include a comparison of any
35 data from the prior fiscal year with the current year.

1 incur a negative cash balance as long as there are receivables
2 equal to or greater than the negative balance and the amount
3 appropriated in this subsection is not exceeded at the close
4 of the fiscal year.

5 2. The Iowa law enforcement academy may select at least
6 five automobiles of the department of public safety, division
7 of state patrol, prior to turning over the automobiles to
8 the department of administrative services to be disposed
9 of by public auction, and the Iowa law enforcement academy
10 may exchange any automobile owned by the academy for each
11 automobile selected if the selected automobile is used in
12 training law enforcement officers at the academy. However, any
13 automobile exchanged by the academy shall be substituted for
14 the selected vehicle of the department of public safety and
15 sold by public auction with the receipts being deposited in the
16 depreciation fund to the credit of the department of public
17 safety, division of state patrol.

18 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
19 the general fund of the state to the office of the state public
20 defender of the department of inspections and appeals for the
21 fiscal year beginning July 1, 2015, and ending June 30, 2016,
22 the following amounts, or so much thereof as is necessary, to
23 be used for the purposes designated:

24 1. For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27	\$	0
28	FTEs	0

29 2. For payments on behalf of eligible adults and juveniles
30 from the indigent defense fund, in accordance with section
31 815.11:

32	\$	0
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33 Sec. 12. BOARD OF PAROLE. There is appropriated from the
34 general fund of the state to the board of parole for the fiscal
35 year beginning July 1, 2015, and ending June 30, 2016, the

1 following amount, or so much thereof as is necessary, to be
2 used for the purposes designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6	\$	0
7	FTEs	0

8 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE — DEPARTMENT
9 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. There is
10 appropriated from the general fund of the state to the
11 department of public defense or the department of homeland
12 security and emergency management, as applicable, for the
13 fiscal year beginning July 1, 2015, and ending June 30, 2016,
14 the following amounts, or so much thereof as is necessary, to
15 be used for the purposes designated:

16 1. MILITARY DIVISION

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$	0
21	FTEs	0

22 The military division may temporarily exceed and draw more
23 than the amount appropriated in this subsection and incur a
24 negative cash balance as long as there are receivables of
25 federal funds equal to or greater than the negative balance and
26 the amount appropriated in this subsection is not exceeded at
27 the close of the fiscal year.

28 2. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
29 MANAGEMENT

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

33	\$	0
34	FTEs	0

35 a. The department of homeland security and emergency

1 management may temporarily exceed and draw more than the
2 amount appropriated in this subsection and incur a negative
3 cash balance as long as there are receivables of federal funds
4 equal to or greater than the negative balance and the amount
5 appropriated in this subsection is not exceeded at the close
6 of the fiscal year.

7 b. It is the intent of the general assembly that the
8 department of homeland security and emergency management work
9 in conjunction with the department of public safety, to the
10 extent possible, when gathering and analyzing information
11 related to potential domestic or foreign security threats, and
12 when monitoring such threats.

13 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
14 from the general fund of the state to the department of public
15 safety for the fiscal year beginning July 1, 2015, and ending
16 June 30, 2016, the following amounts, or so much thereof as is
17 necessary, to be used for the purposes designated:

18 1. For the department's administrative functions, including
19 the criminal justice information system, and for not more than
20 the following full-time equivalent positions:

21	\$	0
22	FTEs	0

23 2. For the division of criminal investigation, including
24 the state's contribution to the peace officers' retirement,
25 accident, and disability system provided in chapter 97A in the
26 amount of the state's normal contribution rate, as defined in
27 section 97A.8, multiplied by the salaries for which the moneys
28 are appropriated, to meet federal fund matching requirements,
29 and for not more than the following full-time equivalent
30 positions:

31	\$	0
32	FTEs	0

33 3. For the criminalistics laboratory fund created in
34 section 691.9:

35	\$	0
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1 4. a. For the division of narcotics enforcement, including
2 the state's contribution to the peace officers' retirement,
3 accident, and disability system provided in chapter 97A in the
4 amount of the state's normal contribution rate, as defined in
5 section 97A.8, multiplied by the salaries for which the moneys
6 are appropriated, to meet federal fund matching requirements,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 0
10 FTEs 0

11 b. For the division of narcotics enforcement for undercover
12 purchases:

13 \$ 0

14 5. For the division of state fire marshal, for fire
15 protection services as provided through the state fire service
16 and emergency response council as created in the department,
17 and for the state's contribution to the peace officers'
18 retirement, accident, and disability system provided in chapter
19 97A in the amount of the state's normal contribution rate,
20 as defined in section 97A.8, multiplied by the salaries for
21 which the moneys are appropriated, and for not more than the
22 following full-time equivalent positions:

23 \$ 0
24 FTEs 0

25 6. For the division of state patrol, for salaries, support,
26 maintenance, workers' compensation costs, and miscellaneous
27 purposes, including the state's contribution to the peace
28 officers' retirement, accident, and disability system provided
29 in chapter 97A in the amount of the state's normal contribution
30 rate, as defined in section 97A.8, multiplied by the salaries
31 for which the moneys are appropriated, and for not more than
32 the following full-time equivalent positions:

33 \$ 0
34 FTEs 0

35 It is the intent of the general assembly that the department

1 of public safety add additional members to the state patrol to
2 the current number of members of the state patrol as of July 1,
3 2015.

4 It is the intent of the general assembly that the division of
5 state patrol implement the endangered persons advisory alert
6 system.

7 It is the intent of the general assembly that members of the
8 state patrol be assigned to patrol the highways and roads in
9 lieu of assignments for inspecting school buses for the school
10 districts.

11 7. For deposit in the sick leave benefits fund established
12 under section 80.42 for all departmental employees eligible to
13 receive benefits for accrued sick leave under the collective
14 bargaining agreement:

15 \$ 0

16 8. For costs associated with the training and equipment
17 needs of volunteer fire fighters:

18 \$ 0

19 a. Notwithstanding section 8.33, moneys appropriated in
20 this subsection that remain unencumbered or unobligated at the
21 close of the fiscal year shall not revert but shall remain
22 available for expenditure only for the purpose designated in
23 this subsection until the close of the succeeding fiscal year.

24 b. Notwithstanding section 8.39, the department of public
25 safety may reallocate moneys appropriated in this section
26 as necessary to best fulfill the needs provided for in the
27 appropriation. However, the department shall not reallocate
28 moneys appropriated to the department in this section unless
29 notice of the reallocation is given to the legislative services
30 agency and the department of management prior to the effective
31 date of the reallocation. The notice shall include information
32 regarding the rationale for reallocating the moneys. The
33 department shall not reallocate moneys appropriated in this
34 section for the purpose of eliminating any program.

35 9. For the public safety interoperable and broadband

1 communications fund established in section 80.44:
2 \$ 0

3 Sec. 15. GAMING ENFORCEMENT.

4 1. There is appropriated from the gaming enforcement
5 revolving fund created in section 80.43 to the department of
6 public safety for the fiscal year beginning July 1, 2015, and
7 ending June 30, 2016, the following amount, or so much thereof
8 as is necessary, to be used for the purposes designated:

9 For any direct support costs for agents and officers of
10 the division of criminal investigation's excursion gambling
11 boat, gambling structure, and racetrack enclosure enforcement
12 activities, including salaries, support, maintenance, and
13 miscellaneous purposes, and for not more than the following
14 full-time equivalent positions:

15 \$ 0
16 FTEs 0

17 2. For each additional license to conduct gambling games on
18 an excursion gambling boat, gambling structure, or racetrack
19 enclosure issued during the fiscal year beginning July 1, 2015,
20 there is appropriated from the gaming enforcement fund to the
21 department of public safety for the fiscal year beginning July
22 1, 2015, and ending June 30, 2016, an additional amount of
23 not more than \$_____ to be used for not more than _____
24 additional full-time equivalent positions.

25 3. The department of public safety, with the approval of the
26 department of management, may employ no more than three special
27 agents for each additional riverboat or gambling structure
28 regulated after July 1, 2015, and three special agents for
29 each racing facility which becomes operational during the
30 fiscal year which begins July 1, 2015. Positions authorized
31 in this subsection are in addition to the full-time equivalent
32 positions otherwise authorized in this section.

33 Sec. 16. CIVIL RIGHTS COMMISSION.

34 1. There is appropriated from the general fund of the state
35 to the Iowa state civil rights commission for the fiscal year

1 beginning July 1, 2015, and ending June 30, 2016, the following
2 amount, or so much thereof as is necessary, to be used for the
3 purposes designated:

4 For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7	\$	0
8	FTEs	0

9 2. The Iowa state civil rights commission may enter into
10 a contract with a nonprofit organization to provide legal
11 assistance to resolve civil rights complaints.

12 Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

13 1. There is appropriated from the general fund of the state
14 to the criminal and juvenile justice planning division of the
15 department of human rights for the fiscal year beginning July
16 1, 2015, and ending June 30, 2016, the following amounts, or
17 so much thereof as is necessary, to be used for the purposes
18 designated:

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22	\$	0
23	FTEs	0

24 2. The criminal and juvenile justice planning advisory
25 council and the juvenile justice advisory council shall
26 coordinate their efforts in carrying out their respective
27 duties relative to juvenile justice.

28 Sec. 18. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
29 MANAGEMENT. There is appropriated from the E911 emergency
30 communications fund created in section 34A.7A to the department
31 of homeland security and emergency management for the fiscal
32 year beginning July 1, 2015, and ending June 30, 2016, the
33 following amount, or so much thereof as is necessary, to be
34 used for the purposes designated:

35 For implementation, support, and maintenance of the

1 functions of the administrator and program manager under
2 chapter 34A and to employ the auditor of the state to perform
3 an annual audit of the E911 emergency communications fund:
4 \$ 250,000

5 DIVISION II

6 FY 2016-2017

7 APPROPRIATIONS

8 Sec. 19. DEPARTMENT OF JUSTICE.

9 1. There is appropriated from the general fund of the state
10 to the department of justice for the fiscal year beginning July
11 1, 2016, and ending June 30, 2017, the following amounts, or
12 so much thereof as is necessary, to be used for the purposes
13 designated:

14 a. For the general office of attorney general for salaries,
15 support, maintenance, and miscellaneous purposes, including
16 the prosecuting attorneys training program, matching funds
17 for federal violence against women grant programs, victim
18 assistance grants, office of drug control policy prosecuting
19 attorney program, and odometer fraud enforcement, and for not
20 more than the following full-time equivalent positions:

21 \$ 0
22 FTEs 0

23 It is the intent of the general assembly that as a condition
24 of receiving the appropriation provided in this lettered
25 paragraph, the department of justice shall maintain a record
26 of the estimated time incurred representing each agency or
27 department.

28 b. For victim assistance grants:

29 \$ 0

30 The moneys appropriated in this lettered paragraph shall be
31 used to provide grants to care providers providing services to
32 crime victims of domestic abuse or to crime victims of rape and
33 sexual assault.

34 The balance of the victim compensation fund established in
35 section 915.94 may be used to provide salary and support of not

1 more than ___ FTEs and to provide maintenance for the victim
2 compensation functions of the department of justice.

3 The department of justice shall transfer at least
4 \$_____ from the victim compensation fund established in
5 section 915.94 to the victim assistance grant program.

6 Notwithstanding section 8.33, moneys appropriated in this
7 paragraph "b" that remain unencumbered or unobligated at the
8 close of the fiscal year shall not revert but shall remain
9 available for expenditure for the purposes designated until the
10 close of the succeeding fiscal year.

11 c. For legal services for persons in poverty grants as
12 provided in section 13.34:

13 \$ 0

14 2. a. The department of justice, in submitting budget
15 estimates for the fiscal year commencing July 1, 2017, pursuant
16 to section 8.23, shall include a report of funding from sources
17 other than amounts appropriated directly from the general fund
18 of the state to the department of justice or to the office of
19 consumer advocate. These funding sources shall include but
20 are not limited to reimbursements from other state agencies,
21 commissions, boards, or similar entities, and reimbursements
22 from special funds or internal accounts within the department
23 of justice. The department of justice shall also report actual
24 reimbursements for the fiscal year commencing July 1, 2015,
25 and actual and expected reimbursements for the fiscal year
26 commencing July 1, 2016.

27 b. The department of justice shall include the report
28 required under paragraph "a", as well as information regarding
29 any revisions occurring as a result of reimbursements actually
30 received or expected at a later date, in a report to the
31 co-chairpersons and ranking members of the joint appropriations
32 subcommittee on the justice system and the legislative services
33 agency. The department of justice shall submit the report on
34 or before January 15, 2017.

35 Sec. 20. OFFICE OF CONSUMER ADVOCATE. There is appropriated

1 from the department of commerce revolving fund created in
2 section 546.12 to the office of consumer advocate of the
3 department of justice for the fiscal year beginning July 1,
4 2016, and ending June 30, 2017, the following amount, or so
5 much thereof as is necessary, to be used for the purposes
6 designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ 0
11 FTEs 0

12 Sec. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.

13 1. There is appropriated from the general fund of the state
14 to the department of corrections for the fiscal year beginning
15 July 1, 2016, and ending June 30, 2017, the following amounts,
16 or so much thereof as is necessary, to be used for the purposes
17 designated:

18 a. For the operation of the Fort Madison correctional
19 facility, including salaries, support, maintenance, and
20 miscellaneous purposes:

21 \$ 0

22 The department of corrections shall submit, to the
23 co-chairpersons and ranking members of the joint appropriations
24 subcommittee on the justice system by January 15, 2016, the
25 plans for the integration of the John Bennett facility and the
26 clinical care unit into the new Fort Madison maximum security
27 correctional facility and the future plans for the use of the
28 current Fort Madison maximum security correctional facility
29 after the inmates are transferred to the new facility.

30 b. For the operation of the Anamosa correctional facility,
31 including salaries, support, maintenance, and miscellaneous
32 purposes:

33 \$ 0

34 It is the intent of the general assembly that the department
35 of corrections maintain and operate the Luster Heights prison

1 camp.

2 c. For the operation of the Oakdale correctional facility,
3 including salaries, support, maintenance, and miscellaneous
4 purposes:

5 \$ 0

6 d. For the operation of the Newton correctional facility,
7 including salaries, support, maintenance, and miscellaneous
8 purposes:

9 \$ 0

10 e. For the operation of the Mt. Pleasant correctional
11 facility, including salaries, support, maintenance, and
12 miscellaneous purposes:

13 \$ 0

14 f. For the operation of the Rockwell City correctional
15 facility, including salaries, support, maintenance, and
16 miscellaneous purposes:

17 \$ 0

18 g. For the operation of the Clarinda correctional facility,
19 including salaries, support, maintenance, and miscellaneous
20 purposes:

21 \$ 0

22 Moneys received by the department of corrections as
23 reimbursement for services provided to the Clarinda youth
24 corporation are appropriated to the department and shall be
25 used for the purpose of operating the Clarinda correctional
26 facility.

27 h. For the operation of the Mitchellville correctional
28 facility, including salaries, support, maintenance, and
29 miscellaneous purposes:

30 \$ 0

31 i. For the operation of the Fort Dodge correctional
32 facility, including salaries, support, maintenance, and
33 miscellaneous purposes:

34 \$ 0

35 j. For reimbursement of counties for temporary confinement

1 of work release and parole violators, as provided in sections
2 901.7, 904.908, and 906.17, and for offenders confined pursuant
3 to section 904.513:

4 \$ 0

5 k. For federal prison reimbursement, reimbursements for
6 out-of-state placements, and miscellaneous contracts:

7 \$ 0

8 2. The department of corrections shall use moneys
9 appropriated in subsection 1 to continue to contract for the
10 services of a Muslim imam and a Native American spiritual
11 leader.

12 Sec. 22. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

13 There is appropriated from the general fund of the state to the
14 department of corrections for the fiscal year beginning July
15 1, 2016, and ending June 30, 2017, the following amounts, or
16 so much thereof as is necessary, to be used for the purposes
17 designated:

18 1. For general administration, including salaries, support,
19 maintenance, employment of an education director to administer
20 a centralized education program for the correctional system,
21 and miscellaneous purposes:

22 \$ 0

23 a. It is the intent of the general assembly that each
24 lease negotiated by the department of corrections with a
25 private corporation for the purpose of providing private
26 industry employment of inmates in a correctional institution
27 shall prohibit the private corporation from utilizing inmate
28 labor for partisan political purposes for any person seeking
29 election to public office in this state and that a violation
30 of this requirement shall result in a termination of the lease
31 agreement.

32 b. It is the intent of the general assembly that as a
33 condition of receiving the appropriation provided in this
34 subsection the department of corrections shall not enter into
35 a lease or contractual agreement pursuant to section 904.809

1 with a private corporation for the use of building space for
2 the purpose of providing inmate employment without providing
3 that the terms of the lease or contract establish safeguards to
4 restrict, to the greatest extent feasible, access by inmates
5 working for the private corporation to personal identifying
6 information of citizens.

7 c. It is the intent of the general assembly that as a
8 condition of receiving the appropriation provided in this
9 subsection the department of corrections shall not, except as
10 otherwise provided in paragraph "b", enter into a new contract,
11 unless the contract is a renewal of an existing contract, for
12 the expenditure of moneys in excess of \$100,000 during the
13 fiscal year beginning July 1, 2016, for the privatization of
14 services performed by the department using state employees as
15 of July 1, 2016, or for the privatization of new services by
16 the department without prior consultation with any applicable
17 state employee organization affected by the proposed new
18 contract and prior notification of the co-chairpersons and
19 ranking members of the joint appropriations subcommittee on the
20 justice system.

21 d. It is the intent of the general assembly that the
22 department of corrections add additional correctional officer
23 positions to the current number of correctional officer
24 positions as of July 1, 2016.

25 2. For educational programs for inmates at state penal
26 institutions:

27 \$ 0

28 a. To maximize the funding for educational programs,
29 the department shall establish guidelines and procedures to
30 prioritize the availability of educational and vocational
31 training for inmates based upon the goal of facilitating an
32 inmate's successful release from the correctional institution.

33 b. The director of the department of corrections may
34 transfer moneys from Iowa prison industries and the canteen
35 operating funds established pursuant to section 904.310, for

1 use in educational programs for inmates.

2 c. Notwithstanding section 8.33, moneys appropriated in
3 this subsection that remain unobligated or unexpended at the
4 close of the fiscal year shall not revert but shall remain
5 available to be used only for the purposes designated in this
6 subsection until the close of the succeeding fiscal year.

7 3. For the development of the Iowa corrections offender
8 network (ICON) data system:

9 \$ 0

10 4. For offender mental health and substance abuse
11 treatment:

12 \$ 0

13 5. It is the intent of the general assembly that for
14 the fiscal year addressed by this section the department of
15 corrections shall continue to operate the correctional farms
16 under the control of the department at the same or greater
17 level of participation and involvement as existed as of January
18 1, 2011; shall not enter into any rental agreement or contract
19 concerning any farmland under the control of the department
20 that is not subject to a rental agreement or contract as of
21 January 1, 2011, without prior legislative approval; and
22 shall further attempt to provide job opportunities at the
23 farms for inmates. The department shall attempt to provide
24 job opportunities at the farms for inmates by encouraging
25 labor-intensive farming or gardening where appropriate; using
26 inmates to grow produce and meat for institutional consumption;
27 researching the possibility of instituting food canning
28 and cook-and-chill operations; and exploring opportunities
29 for organic farming and gardening, livestock ventures,
30 horticulture, and specialized crops.

31 Sec. 23. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
32 SERVICES.

33 1. There is appropriated from the general fund of the state
34 to the department of corrections for the fiscal year beginning
35 July 1, 2016, and ending June 30, 2017, for salaries, support,

1 maintenance, and miscellaneous purposes, the following amounts,
2 or so much thereof as is necessary, to be used for the purposes
3 designated:

4 a. For the first judicial district department of
5 correctional services:

6 \$ 0

7 It is the intent of the general assembly that the first
8 judicial district department of correctional services maintain
9 the drug courts operated by the district department.

10 b. For the second judicial district department of
11 correctional services:

12 \$ 0

13 It is the intent of the general assembly that the second
14 judicial district department of correctional services establish
15 and maintain two drug courts to be operated by the district
16 department.

17 c. For the third judicial district department of
18 correctional services:

19 \$ 0

20 d. For the fourth judicial district department of
21 correctional services:

22 \$ 0

23 e. For the fifth judicial district department of
24 correctional services, including funding for electronic
25 monitoring devices for use on a statewide basis:

26 \$ 0

27 It is the intent of the general assembly that the fifth
28 judicial district department of correctional services maintain
29 the drug court operated by the district department.

30 f. For the sixth judicial district department of
31 correctional services:

32 \$ 0

33 It is the intent of the general assembly that the sixth
34 judicial district department of correctional services maintain
35 the drug court operated by the district department.

1 g. For the seventh judicial district department of
2 correctional services:

3 \$ 0

4 It is the intent of the general assembly that the seventh
5 judicial district department of correctional services maintain
6 the drug court operated by the district department.

7 h. For the eighth judicial district department of
8 correctional services:

9 \$ 0

10 2. Each judicial district department of correctional
11 services, within the funding available, shall continue programs
12 and plans established within that district to provide for
13 intensive supervision, sex offender treatment, diversion of
14 low-risk offenders to the least restrictive sanction available,
15 job development, and expanded use of intermediate criminal
16 sanctions.

17 3. Each judicial district department of correctional
18 services shall provide alternatives to prison consistent with
19 chapter 901B. The alternatives to prison shall ensure public
20 safety while providing maximum rehabilitation to the offender.
21 A judicial district department of correctional services may
22 also establish a day program.

23 4. The governor's office of drug control policy shall
24 consider federal grants made to the department of corrections
25 for the benefit of each of the eight judicial district
26 departments of correctional services as local government
27 grants, as defined pursuant to federal regulations.

28 5. The department of corrections shall continue to contract
29 with a judicial district department of correctional services to
30 provide for the rental of electronic monitoring equipment which
31 shall be available statewide.

32 Sec. 24. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
33 APPROPRIATIONS. Notwithstanding section 8.39, within the
34 moneys appropriated in this division of this Act to the
35 department of corrections, the department may reallocate the

1 moneys appropriated and allocated as necessary to best fulfill
2 the needs of the correctional institutions, administration
3 of the department, and the judicial district departments of
4 correctional services. However, in addition to complying with
5 the requirements of sections 904.116 and 905.8 and providing
6 notice to the legislative services agency, the department
7 of corrections shall also provide notice to the department
8 of management, prior to the effective date of the revision
9 or reallocation of an appropriation made pursuant to this
10 section. The department of corrections shall not reallocate an
11 appropriation or allocation for the purpose of eliminating any
12 program.

13 Sec. 25. INTENT — REPORTS.

14 1. The department of corrections in cooperation with
15 townships, the Iowa cemetery associations, and other nonprofit
16 or governmental entities may use inmate labor during the
17 fiscal year beginning July 1, 2016, to restore or preserve
18 rural cemeteries and historical landmarks. The department in
19 cooperation with the counties may also use inmate labor to
20 clean up roads, major water sources, and other water sources
21 around the state.

22 2. On a quarterly basis the department shall provide a
23 status report regarding private-sector employment to the
24 legislative services agency beginning on July 1, 2016. The
25 report shall include the number of offenders employed in the
26 private sector, the combined number of hours worked by the
27 offenders, the total amount of allowances, and the distribution
28 of allowances pursuant to section 904.702, including any moneys
29 deposited in the general fund of the state.

30 Sec. 26. ELECTRONIC MONITORING REPORT. The department of
31 corrections shall submit a report on electronic monitoring to
32 the general assembly, to the co-chairpersons and the ranking
33 members of the joint appropriations subcommittee on the justice
34 system, and to the legislative services agency by January
35 15, 2017. The report shall specifically address the number

1 of persons being electronically monitored and break down the
2 number of persons being electronically monitored by offense
3 committed. The report shall also include a comparison of any
4 data from the prior fiscal year with the current year.

5 Sec. 27. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

6 1. As used in this section, unless the context otherwise
7 requires, "state agency" means the government of the state
8 of Iowa, including but not limited to all executive branch
9 departments, agencies, boards, bureaus, and commissions, the
10 judicial branch, the general assembly and all legislative
11 agencies, institutions within the purview of the state board of
12 regents, and any corporation whose primary function is to act
13 as an instrumentality of the state.

14 2. State agencies are encouraged to purchase products from
15 Iowa state industries, as defined in section 904.802, when
16 purchases are required and the products are available from
17 Iowa state industries. State agencies shall obtain bids from
18 Iowa state industries for purchases of office furniture during
19 the fiscal year beginning July 1, 2016, exceeding \$5,000 or
20 in accordance with applicable administrative rules related to
21 purchases for the agency.

22 Sec. 28. IOWA LAW ENFORCEMENT ACADEMY.

23 1. There is appropriated from the general fund of the
24 state to the Iowa law enforcement academy for the fiscal year
25 beginning July 1, 2016, and ending June 30, 2017, the following
26 amount, or so much thereof as is necessary, to be used for the
27 purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes, including jailer training and technical assistance,
30 and for not more than the following full-time equivalent
31 positions:

32	\$	0
33	FTEs	0

34 It is the intent of the general assembly that the Iowa law
35 enforcement academy may provide training of state and local

1 law enforcement personnel concerning the recognition of and
2 response to persons with Alzheimer's disease.

3 The Iowa law enforcement academy may temporarily exceed and
4 draw more than the amount appropriated in this subsection and
5 incur a negative cash balance as long as there are receivables
6 equal to or greater than the negative balance and the amount
7 appropriated in this subsection is not exceeded at the close
8 of the fiscal year.

9 2. The Iowa law enforcement academy may select at least
10 five automobiles of the department of public safety, division
11 of state patrol, prior to turning over the automobiles to
12 the department of administrative services to be disposed
13 of by public auction, and the Iowa law enforcement academy
14 may exchange any automobile owned by the academy for each
15 automobile selected if the selected automobile is used in
16 training law enforcement officers at the academy. However, any
17 automobile exchanged by the academy shall be substituted for
18 the selected vehicle of the department of public safety and
19 sold by public auction with the receipts being deposited in the
20 depreciation fund to the credit of the department of public
21 safety, division of state patrol.

22 Sec. 29. STATE PUBLIC DEFENDER. There is appropriated from
23 the general fund of the state to the office of the state public
24 defender of the department of inspections and appeals for the
25 fiscal year beginning July 1, 2016, and ending June 30, 2017,
26 the following amounts, or so much thereof as is necessary, to
27 be used for the purposes designated:

28 1. For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31	\$	0
32	FTEs	0

33 2. For payments on behalf of eligible adults and juveniles
34 from the indigent defense fund, in accordance with section
35 815.11:

1 \$ 0

2 Sec. 30. BOARD OF PAROLE. There is appropriated from the
3 general fund of the state to the board of parole for the fiscal
4 year beginning July 1, 2016, and ending June 30, 2017, the
5 following amount, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ 0

11 FTEs 0

12 Sec. 31. DEPARTMENT OF PUBLIC DEFENSE — DEPARTMENT
13 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. There is
14 appropriated from the general fund of the state to the
15 department of public defense or the department of homeland
16 security and emergency management, as applicable, for the
17 fiscal year beginning July 1, 2016, and ending June 30, 2017,
18 the following amounts, or so much thereof as is necessary, to
19 be used for the purposes designated:

20 1. MILITARY DIVISION

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 0

25 FTEs 0

26 The military division may temporarily exceed and draw more
27 than the amount appropriated in this subsection and incur a
28 negative cash balance as long as there are receivables of
29 federal funds equal to or greater than the negative balance and
30 the amount appropriated in this subsection is not exceeded at
31 the close of the fiscal year.

32 2. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
33 MANAGEMENT

34 For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	\$	0
3	FTEs	0

4 a. The department of homeland security and emergency
5 management may temporarily exceed and draw more than the
6 amount appropriated in this subsection and incur a negative
7 cash balance as long as there are receivables of federal funds
8 equal to or greater than the negative balance and the amount
9 appropriated in this subsection is not exceeded at the close
10 of the fiscal year.

11 b. It is the intent of the general assembly that the
12 department of homeland security and emergency management work
13 in conjunction with the department of public safety, to the
14 extent possible, when gathering and analyzing information
15 related to potential domestic or foreign security threats, and
16 when monitoring such threats.

17 Sec. 32. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
18 from the general fund of the state to the department of public
19 safety for the fiscal year beginning July 1, 2016, and ending
20 June 30, 2017, the following amounts, or so much thereof as is
21 necessary, to be used for the purposes designated:

22 1. For the department's administrative functions, including
23 the criminal justice information system, and for not more than
24 the following full-time equivalent positions:

25	\$	0
26	FTEs	0

27 2. For the division of criminal investigation, including
28 the state's contribution to the peace officers' retirement,
29 accident, and disability system provided in chapter 97A in the
30 amount of the state's normal contribution rate, as defined in
31 section 97A.8, multiplied by the salaries for which the moneys
32 are appropriated, to meet federal fund matching requirements,
33 and for not more than the following full-time equivalent
34 positions:

35	\$	0
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1 FTEs 0

2 3. For the criminalistics laboratory fund created in

3 section 691.9:

4 \$ 0

5 4. a. For the division of narcotics enforcement, including

6 the state's contribution to the peace officers' retirement,

7 accident, and disability system provided in chapter 97A in the

8 amount of the state's normal contribution rate, as defined in

9 section 97A.8, multiplied by the salaries for which the moneys

10 are appropriated, to meet federal fund matching requirements,

11 and for not more than the following full-time equivalent

12 positions:

13 \$ 0

14 FTEs 0

15 b. For the division of narcotics enforcement for undercover

16 purchases:

17 \$ 0

18 5. For the division of state fire marshal, for fire

19 protection services as provided through the state fire service

20 and emergency response council as created in the department,

21 and for the state's contribution to the peace officers'

22 retirement, accident, and disability system provided in chapter

23 97A in the amount of the state's normal contribution rate,

24 as defined in section 97A.8, multiplied by the salaries for

25 which the moneys are appropriated, and for not more than the

26 following full-time equivalent positions:

27 \$ 0

28 FTEs 0

29 6. For the division of state patrol, for salaries, support,

30 maintenance, workers' compensation costs, and miscellaneous

31 purposes, including the state's contribution to the peace

32 officers' retirement, accident, and disability system provided

33 in chapter 97A in the amount of the state's normal contribution

34 rate, as defined in section 97A.8, multiplied by the salaries

35 for which the moneys are appropriated, and for not more than

1 the following full-time equivalent positions:

2	\$	0
3	FTEs	0

4 It is the intent of the general assembly that the department
5 of public safety add additional members to the state patrol to
6 the current number of members of the state patrol as of July 1,
7 2016.

8 It is the intent of the general assembly that the division of
9 state patrol implement the endangered persons advisory alert
10 system.

11 It is the intent of the general assembly that members of the
12 state patrol be assigned to patrol the highways and roads in
13 lieu of assignments for inspecting school buses for the school
14 districts.

15 7. For deposit in the sick leave benefits fund established
16 under section 80.42 for all departmental employees eligible to
17 receive benefits for accrued sick leave under the collective
18 bargaining agreement:

19	\$	0
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20 8. For costs associated with the training and equipment
21 needs of volunteer fire fighters:

22	\$	0
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23 a. Notwithstanding section 8.33, moneys appropriated in
24 this subsection that remain unencumbered or unobligated at the
25 close of the fiscal year shall not revert but shall remain
26 available for expenditure only for the purpose designated in
27 this subsection until the close of the succeeding fiscal year.

28 b. Notwithstanding section 8.39, the department of public
29 safety may reallocate moneys appropriated in this section
30 as necessary to best fulfill the needs provided for in the
31 appropriation. However, the department shall not reallocate
32 moneys appropriated to the department in this section unless
33 notice of the reallocation is given to the legislative services
34 agency and the department of management prior to the effective
35 date of the reallocation. The notice shall include information

1 regarding the rationale for reallocating the moneys. The
2 department shall not reallocate moneys appropriated in this
3 section for the purpose of eliminating any program.

4 9. For the public safety interoperable and broadband
5 communications fund established in section 80.44:

6 \$ 0

7 Sec. 33. GAMING ENFORCEMENT.

8 1. There is appropriated from the gaming enforcement
9 revolving fund created in section 80.43 to the department of
10 public safety for the fiscal year beginning July 1, 2016, and
11 ending June 30, 2017, the following amount, or so much thereof
12 as is necessary, to be used for the purposes designated:

13 For any direct support costs for agents and officers of
14 the division of criminal investigation's excursion gambling
15 boat, gambling structure, and racetrack enclosure enforcement
16 activities, including salaries, support, maintenance, and
17 miscellaneous purposes, and for not more than the following
18 full-time equivalent positions:

19 \$ 0

20 FTEs 0

21 2. For each additional license to conduct gambling games on
22 an excursion gambling boat, gambling structure, or racetrack
23 enclosure issued during the fiscal year beginning July 1, 2016,
24 there is appropriated from the gaming enforcement fund to the
25 department of public safety for the fiscal year beginning July
26 1, 2016, and ending June 30, 2017, an additional amount of
27 not more than \$_____ to be used for not more than _____
28 additional full-time equivalent positions.

29 3. The department of public safety, with the approval of the
30 department of management, may employ no more than three special
31 agents for each additional riverboat or gambling structure
32 regulated after July 1, 2016, and three special agents for
33 each racing facility which becomes operational during the
34 fiscal year which begins July 1, 2016. Positions authorized
35 in this subsection are in addition to the full-time equivalent

1 positions otherwise authorized in this section.

2 Sec. 34. CIVIL RIGHTS COMMISSION.

3 1. There is appropriated from the general fund of the state
4 to the Iowa state civil rights commission for the fiscal year
5 beginning July 1, 2016, and ending June 30, 2017, the following
6 amount, or so much thereof as is necessary, to be used for the
7 purposes designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	\$	0
12	FTEs	0

13 2. The Iowa state civil rights commission may enter into
14 a contract with a nonprofit organization to provide legal
15 assistance to resolve civil rights complaints.

16 Sec. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

17 1. There is appropriated from the general fund of the state
18 to the criminal and juvenile justice planning division of the
19 department of human rights for the fiscal year beginning July
20 1, 2016, and ending June 30, 2017, the following amounts, or
21 so much thereof as is necessary, to be used for the purposes
22 designated:

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26	\$	0
27	FTEs	0

28 2. The criminal and juvenile justice planning advisory
29 council and the juvenile justice advisory council shall
30 coordinate their efforts in carrying out their respective
31 duties relative to juvenile justice.

32 Sec. 36. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
33 MANAGEMENT. There is appropriated from the E911 emergency
34 communications fund created in section 34A.7A to the department
35 of homeland security and emergency management for the fiscal

1 year beginning July 1, 2016, and ending June 30, 2017, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For implementation, support, and maintenance of the functions of the administrator and program manager under chapter 34A and to employ the auditor of the state to perform an annual audit of the E911 emergency communications fund:

..... \$ 250,000

EXPLANATION

The inclusion of this explanation does not constitute agreement with the explanation's substance by the members of the general assembly.

This bill relates to and makes appropriations to the justice system. The bill is organized by divisions.

FY 2015-2016 APPROPRIATIONS. The bill makes appropriations from the general fund of the state for fiscal year 2015-2016 to the departments of justice, corrections, public defense, public safety, and homeland security and emergency management, and the Iowa law enforcement academy, office of the state public defender, board of parole, Iowa state civil rights commission, and the criminal and juvenile justice planning division of the department of human rights.

The bill appropriates moneys from the department of commerce revolving fund to the office of consumer advocate of the department of justice for fiscal year 2015-2016.

The bill also appropriates moneys from the gaming enforcement revolving fund to the department of public safety for fiscal year 2015-2016.

The bill appropriates moneys from the wireless E911 emergency communications fund to the department of homeland security and emergency management for fiscal year 2015-2016.

FY 2016-2017 APPROPRIATIONS. The bill makes appropriations from the general fund of the state for fiscal year 2016-2017 to the departments of justice, corrections, public defense, public safety, and homeland security and emergency management, and the Iowa law enforcement academy, office of the state public

1 defender, board of parole, Iowa state civil rights commission,
2 and the criminal and juvenile justice planning division of the
3 department of human rights.

4 The bill appropriates moneys from the department of commerce
5 revolving fund to the office of consumer advocate of the
6 department of justice for fiscal year 2016-2017.

7 The bill also appropriates moneys from the gaming
8 enforcement revolving fund to the department of public safety
9 for fiscal year 2016-2017.

10 The bill appropriates moneys from the wireless E911
11 emergency communications fund to the department of homeland
12 security and emergency management for fiscal year 2016-2017.

DRAFT